

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

East Porter County School Corp (6510)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$2,488,975	\$2,681,241	\$2,906,367	17%	8%
	11200 Middle/Junior High	\$556,448	\$1,128,392	\$1,070,467	92%	-5%
	11300 High School	\$1,685,583	\$1,848,711	\$1,939,025	15%	5%
	11355 Academic Honors - High Ability Student Program	\$0	\$20,691	\$37,877	n/a	83%
	11420 Agriculture B	\$44,766	\$32,254	\$34,717	-22%	8%
	11450 Consumer and Homemaking	\$90,667	\$118,337	\$84,896	-6%	-28%
	11920 Project 4R	\$28,313	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$39,614	\$54,944	\$40,507	2%	-26%
	12350 Homebound	\$4,461	\$0	\$0	-100%	n/a
	12520 Compensatory	\$209	\$345	\$348	67%	1%
	12900 Other Special Programs	\$22,553	\$14,856	\$10,812	-52%	-27%
	13200 Advanced Adult Education	\$450	\$0	\$0	-100%	n/a
	14100 Elementary	\$3,220	\$6,776	\$4,541	41%	-33%
	14300 High School	\$16,325	\$20,908	\$22,171	36%	6%
	16100 Remediation Testing	\$18,914	\$35,946	\$48,773	158%	36%
	16200 Preventive Remediation	\$24,839	\$270	\$0	-100%	-100%
	22220 School Library	\$217,971	\$246,482	\$256,880	18%	4%
	22250 Computer Assisted Instruction Services	\$0	\$0	\$54,769	n/a	n/a
	22290 Other Education Media Services	\$0	\$0	\$0	n/a	n/a
	24100 Office of the Principal Services	\$677,800	\$875,011	\$900,762	33%	3%
	25810 Direction of Rental Services	\$0	\$287	\$391	n/a	36%
	25820 Textbooks and Repairs	\$181,756	\$187,742	\$147,458	-19%	-21%
	25840 Other Textbook Rental Services	\$5,590	\$2,946	\$4,126	-26%	40%
	25860 Textbooks and Workbooks	\$14,613	\$79,342	\$69,220	374%	-13%
	25870 Materials and Supplies	\$11,444	\$11,268	\$8,026	-30%	-29%
	25890 Other Textbook Resale Services	\$149	\$2,363	\$3,944	> 500%	67%
	26497 Teachers Retirement Fund	\$203,658	\$421,411	\$357,936	76%	-15%
	41100 Transfer Tuition	\$148,222	-\$53,158	\$21,993	-85%	n/a
	41300 Area Vocational Schools	\$0	\$215,440	\$139,220	n/a	-35%
	41500 Interlocal Agreements - Special Education	\$652,045	\$731,127	\$778,541	19%	6%
	41700 Interlocal Agreements - Other	\$13,954	\$11,083	\$10,296	-26%	-7%
	41900 Other	\$0	\$0	\$0	n/a	n/a
Student Academic Achievement Total		\$7,152,537	\$8,695,013	\$8,954,066	25%	3%
Student Instructional Support						
	21120 Attendance Services	\$33,540	\$0	\$0	-100%	n/a
	21130 Social Work Services	\$62,445	\$81,516	\$91,567	47%	12%
	21140 Pupil Accounting	\$0	\$3,709	\$0	n/a	-100%
	21220 Counseling Services	\$147,755	\$179,865	\$184,976	25%	3%
	21250 Records Maintenance	\$13,474	\$0	\$0	-100%	n/a

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	21340 Nurse Services	\$74,279	\$75,061	\$77,434	4%	3%
	22120 Instruction & Curriculum Development	\$16,783	\$45,021	\$35,917	114%	-20%
	22130 Instructional Staff Training Services	\$0	\$28,173	\$45,952	n/a	63%
	22190 Instructional Staff Training Services - Other	\$0	\$0	\$1,500	n/a	n/a
	23110 Service Area Direction	\$13,645	\$34,010	\$37,824	177%	11%
	23210 Office of the Superintendent	\$326,340	\$184,141	\$175,019	-46%	-5%
	23220 Community Relations	\$0	\$500	\$500	n/a	0%
	26450 Health Services	\$1,730	\$1,322	\$60	-97%	-95%
	26700 Technology Coordinator	\$0	\$47	\$0	n/a	-100%
	26710 Technology Support and Maintenance	\$0	\$210,985	\$118,416	n/a	-44%
Student Instructional Support Total		\$689,991	\$844,350	\$769,165	11%	-9%
Overhead and Operational						
	23150 Legal Services	\$8,891	\$11,429	\$16,937	90%	48%
	23160 Promotion Expenses	\$1,151	\$436	\$500	-57%	15%
	25110 Office of the Business Manager	\$43,054	\$51,379	\$52,003	21%	1%
	25240 Payroll Services	\$24,800	\$17,325	\$16,054	-35%	-7%
	25250 Financial Accounting	\$63,547	\$51,857	\$55,628	-12%	7%
	25291 Refund of Revenue	\$10,978	\$57,091	\$0	-100%	-100%
	25353 Skilled Craft Employees	\$37,032	\$0	\$0	-100%	n/a
	25360 Rent of Buildings & Equipment	\$235,148	\$473,302	\$461,920	96%	-2%
	25420 Maintenance of Buildings	\$797,913	\$1,400,965	\$1,389,017	74%	-1%
	25430 Maintenance of Grounds	\$23,278	\$3,872	\$3,163	-86%	-18%
	25440 Maintenance of Equipment	\$25,489	\$117,383	\$197,420	> 500%	68%
	25450 Vehicle Maintenance (other than buses)	\$2,483	\$635	\$1,102	-56%	73%
	25470 Insurance (other than buses)	\$23,407	\$133,282	\$82,888	254%	-38%
	25490 Other Operating/Maintenance of Plant	\$13,385	\$19,926	\$17,448	30%	-12%
	25510 Service Area Direction	\$16,724	\$29,482	\$26,663	59%	-10%
	25520 Vehicle Operation	\$178,294	\$384,186	\$397,064	123%	3%
	25530 Monitoring Services	\$892	\$4,249	\$5,611	> 500%	32%
	25540 Vehicle Servicing and Maintenance	\$88,419	\$185,706	\$169,341	92%	-9%
	25550 Purchase of School Buses	\$63,849	\$170,588	\$312,445	389%	83%
	25560 Insurance on Buses	\$9,668	\$48,619	\$29,638	207%	-39%
	25570 Insurance on Pupils	\$0	\$15,460	\$1,383	n/a	-91%
	25580 Contracted Transportation Services	\$215,913	\$30,531	\$25,656	-88%	-16%
	25590 Other Pupil Transportation Services	\$14,996	\$54,129	\$40,254	168%	-26%
	25591 Bus Driver Training	\$0	\$98	\$8,877	n/a	> 500%
	25610 Service Area Direction	\$3,081	\$0	\$0	-100%	n/a
	25620 Food Preparation and Dispensing	\$211,073	\$315,140	\$256,392	21%	-19%
	25640 Food Purchases	\$209,088	\$257,118	\$295,183	41%	15%
	25690 Other Food Services	\$14,276	\$19,485	\$21,988	54%	13%

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	25920 Ditch Assessments	\$0	\$275	\$0	n/a	-100%
	26495 Official Bonds	\$1,084	\$375	\$650	-40%	73%
	26499 Other	\$0	\$8,735	\$9,149	n/a	5%
	32000 Community Recreation	\$540	\$0	\$0	-100%	n/a
	34000 Athletic Coaches	\$156,269	\$201,804	\$204,740	31%	1%
	37000 Nonpublic School Pupils Services	\$809	\$0	\$0	-100%	n/a
	39900 Other Community Services	\$982	\$700	\$906	-8%	29%
	52200 Temporary Loans, INTEREST ON DEBT	\$53,747	\$66,261	\$104,058	94%	57%
Overhead and Operational Total		\$2,550,259	\$4,131,824	\$4,204,079	65%	2%
Nonoperational						
	25320 Land Acquisition and Development	\$0	\$0	\$0	n/a	n/a
	25330 Professional Services	\$4,243	\$13,754	\$21,971	418%	60%
	25350 Building Acquisition/Construction/Improvement	\$115,948	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$70,316	\$78,256	\$354,434	404%	353%
	25352 Energy Savings Contracts	\$165	\$591,671	\$598,266	> 500%	1%
	25355 Sports Facilities	\$0	\$6,790	\$0	n/a	-100%
	25370 Purchase of Moveable Equipment	\$4,094	\$0	\$0	-100%	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$391,242	\$502,677	\$363,842	-7%	-28%
	25390 Other Facilities Acquisition & Construction	\$3,291	\$36,247	\$73,317	> 500%	102%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$104,406	\$180,000	n/a	72%
	52100 Bonds, INTEREST ON DEBT	\$0	\$221,159	\$151,026	n/a	-32%
	53100 Buildings, LEASE RENTAL	\$540,020	\$3,186,500	\$3,190,000	491%	0%
	53300 School Buses, LEASE RENTAL	\$0	\$18,174	\$0	n/a	-100%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$0	\$96,424	\$82,518	n/a	-14%
	59100 Bond Registrars Fee	\$0	\$5,959	\$9,494	n/a	59%
Nonoperational Total		\$1,129,319	\$4,862,017	\$5,024,867	345%	3%
prorated						
	26491 PERF	\$43,451	\$52,591	\$47,260	9%	-10%
	26492 Social Security	\$524,105	\$676,051	\$698,668	33%	3%
	26493 Workmen's Compensation	\$17,412	\$73,772	\$74,956	330%	2%
	26494 Group Insurance	\$573,232	\$1,427,297	\$1,442,835	152%	1%
	26496 Unemployment Compensation	\$727	\$1,901	\$4,739	> 500%	149%
	26498 Severance/Early Retirement Pay	\$16,075	\$174,891	\$110,361	> 500%	-37%
prorated Total		\$1,175,002	\$2,406,503	\$2,378,820	102%	-1%

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	1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase			
	Student Academic Achievement	\$8,093,403	\$10,571,855	\$10,811,392	34%	2%	63.7%	50.5%	50.7%
	Student Instructional Support	\$763,453	\$1,001,985	\$917,352	20%	-8%	6.0%	4.8%	4.3%
	Overhead and Operational	\$2,710,933	\$4,503,851	\$4,577,385	69%	2%	21.4%	21.5%	21.5%
	Nonoperational	\$1,129,319	\$4,862,017	\$5,024,867	345%	3%	8.9%	23.2%	23.6%
	Grand Total	\$12,697,107	\$20,939,708	\$21,330,996	68%	2%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	69.8%	55.3%	55.0%